

**Segment wise Revenue , Results and Capital Employed for the quarter ended 30th June, 2013**

Particulars	Quarter ended			Year ended
	Unaudited	Audited	Unaudited	Audited
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
<b>1 Segment Revenue(Net Sale / income from each segment under this head )</b>				
a. Drum Closures Division	5237.70	5,138.70	5169.87	20888.99
b. Scaffoldings Division	3327.33	6,146.46	4123.05	19174.32
c. Yarn Division	4517.24	4,002.10	5037.16	18246.45
d. Garment Division	385.02	550.72	674.13	2312.69
e. Power Division	893.49	1,144.17	916.44	3562.87
<b>Total</b>	<b>14,360.78</b>	<b>16,982.15</b>	<b>15,920.65</b>	<b>64,185.32</b>
<b>Less : Inter Segment Revenue</b>	1252.11	1,340.56	607.87	4820.70
<b>Net Sales / Income from Operations</b>	<b>13,108.67</b>	<b>15,641.59</b>	<b>15,312.78</b>	<b>59,364.62</b>
<b>2 Segment Results Profit before tax and interest from each segment</b>				
a. Drum Closures Division	2251.30	1,304.19	1927.42	6522.46
b. Scaffoldings Division	597.05	490.54	358.40	1420.11
c. Yarn Division	1248.18	(168.02)	952.51	1518.19
d. Garment Division	11.87	(64.72)	102.47	(64.53)
e. Power Division	(184.57)	34.50	(21.61)	(318.67)
<b>Total</b>	<b>3923.83</b>	<b>1596.49</b>	<b>3319.19</b>	<b>9077.56</b>
<b>Less :</b>				
i.Finance Cost	77.20	103.26	183.63	600.74
ii.Other un-allocable expenditure net off un- allocable income	(548.35)	(114.45)	(143.30)	(1103.93)
<b>Total Profit Before Tax</b>	<b>4394.98</b>	<b>1607.68</b>	<b>3278.86</b>	<b>9580.75</b>
<b>3 Capital Employed (Segment Assets - Segment Liabilities)</b>				
a. Drum Closures Division	8985.70	8,584.14	8670.91	8584.14
b. Scaffoldings Division	10023.94	11,582.85	10258.84	11582.85
c. Yarn Division	9353.21	10,495.31	10827.56	10495.31
d. Garment Division	1034.94	1,146.05	1047.53	1146.05
e. Power Division	3281.24	3,257.96	4067.57	3257.96
<b>Total</b>	<b>32679.03</b>	<b>35066.31</b>	<b>34872.41</b>	<b>35066.31</b>

**Notes:**

- 1 Segments have been identified in line with the Accounting Standard on Segment Reporting (AS-17), taking into account the organization structure as well as differential risks and returns of these segments.
- 2 Segment Revenue Consists of Revenue from Sale of Products & Sale of Services only & it is net of Excise Duty
- 3 Previous Years figures have been regrouped / rearranged wherever considered necessary .

**For Technocraft Industries (India) Limited**

Place : Mumbai  
Date : 12.08.2013

**Managing Director**

## PART -1 Statements of Standalone Unaudited Financial Results for the quarter ended on June 30, 2013 ( in Lacs)

Sr. No.	PARTICULARS	Standalone Quarter ended			Standalone Year ended
		Unaudited	Audited (Refer Note.2)	Unaudited	Audited
		30.06.2013	31.03.2013	30.06.2012	31.03.13
1	Net Sales/Income from operations (Net of Excise Duty)	13108.66	15,641.59	15312.78	59364.62
	Other Operating Revenue	1368.08	1,093.07	1408.26	5431.55
	<b>Total Income</b>	<b>14476.74</b>	<b>16734.66</b>	<b>16721.04</b>	<b>64796.17</b>
2	<b>Expenditure</b>				
(a)	Cost of Materials Consumed	7390.35	8,119.56	8333.82	32814.71
(b)	Purchase of Stock-in-trade	219.76	1,439.25	345.78	3321.58
(c)	Change in Inventories of Finished goods, WIP & Stock in trade	(721.52)	458.49	54.30	412.57
(d)	Employee benefits expense	963.19	857.74	842.79	3357.55
(e)	Depreciation and Amotisation expenses	534.62	696.26	670.94	2765.43
(f)	Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown seperately)	3181.52	3,664.96	3542.46	14009.41
	<b>Total Expenses</b>	<b>11567.92</b>	<b>15236.26</b>	<b>13790.09</b>	<b>56681.25</b>
3	<b>Profit From Operation before Other Income, Fiance Cost &amp; Exceptional Items (1-2)</b>	<b>2908.82</b>	<b>1498.40</b>	<b>2930.95</b>	<b>8114.92</b>
4	Other Income	920.03	438.06	497.45	2193.14
5	<b>Profit from ordinary activities before Finance cost &amp; Exceptional Items (3+4)</b>	<b>3828.86</b>	<b>1936.46</b>	<b>3428.40</b>	<b>10308.06</b>
6	Finance Cost	77.20	103.26	183.63	600.74
7	<b>Profit From Operation after Finance Cost but before Exceptional Items (5-6)</b>	<b>3751.65</b>	<b>1833.20</b>	<b>3244.77</b>	<b>9707.32</b>
8	Exceptional items(Forex diff.on conversion)	643.33	(225.52)	34.09	(126.57)
9	<b>Profit from Ordinary activities before tax (7+8)</b>	<b>4394.98</b>	<b>1607.68</b>	<b>3278.86</b>	<b>9580.75</b>
10	Tax expenses	1384.97	608.34	1063.12	3108.04
11	<b>Net Profit from ordinary acivities after tax (9-10)</b>	<b>3010.01</b>	<b>999.34</b>	<b>2215.74</b>	<b>6472.71</b>
12	Extraordinary items (net of Tax expenses)	-	-	-	-
13	<b>Net Profit (+) / Loss (-) for the period (11-12)</b>	<b>3010.01</b>	<b>999.34</b>	<b>2215.74</b>	<b>6472.71</b>
14	Share of profit/(Loss) of Associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	<b>Net Profit/(Loss) after taxes, Minority Interest and Share of Profit/(Loss) of Associates (13+14+15)</b>	<b>3010.01</b>	<b>999.34</b>	<b>2215.74</b>	<b>6472.71</b>
17	Paid-up equity share capital (FV of Rs.10 per share)	3152.68	3152.68	3152.68	3152.68
18	Reserves excluding revaluation reserves	47368.04	44,358.06	41231.48	44358.06
19	Earnings Per Share (EPS) Basic & Diluted (Not Annualised)	<b>9.55</b>	<b>3.17</b>	<b>7.03</b>	<b>20.53</b>

## Part II

A PARTICULAR OF SHAREHOLDING					
1	Public Shareholding				
	- Number of Shares	7890188	7890188	7890188	7890188
	- Percentage of shareholding	25.03%	25.03%	25.03%	25.03%
2	Promoters and promoter group Shareholding				
	<b>a) Pledged/ Encumbered</b>				
	- No. of Shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of the Company)	NA	NA	NA	NA
	<b>b) Non- Encumbered</b>				
	- No. of Shares	23636562	23636562	23636562	23636562
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	74.97%	74.97%	74.97%	74.97%
<b>B</b>	<b>Investors Complaint</b>	<b>30.06.2013</b>			
1	Pending at the Begning of the quarter	0			
2	Received during the quarter	0			
3	Disposed of During the quarter	0			
4	Remaining unresolved at the end of the quarter	0			

## Notes

- The above financial results after being reviewed by the Audit Committee were approved and taken on record by the Board of Directors in their meeting held on 12th August, 2013
- The figure of the quarter ended March 31, 2013 are the balancing figure between audited figure of full financial year ended March 31, 2013 and the unaudited figure upto December 31,2012, being the end of the third quarter of the financial year, which was subjected to a limited review.
- The Company is engaged in 5 segments 1)Drum Closure Division 2) Scaffolding Division 3) Yarn Division 4) Power Division 5) Garment Division.
- The Statutory Auditors of the Company have carried out a limited Reviwe of the Unaudited Financial Results for the quarter ended on 30 th June 2013.
- Book value per share as on 30.06.2013 is ` .160.25

For Technocraft Industries (India) Limited

Place: Mumbai  
Date: 12.08.2013

(Managing Director)