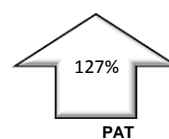
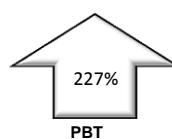
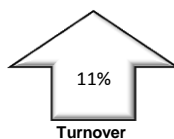


Segment wise Revenue , Results and Capital Employed for the quarter ended 30.09.2012

Particulars	Quarter ended (Unaudited)			Year to Date (Unaudited)		Year ended (Audited)
	30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
1 Segment Revenue(Net Sale / income from each segment under this head)						
a. Drum Closures Division	5622.53	5169.87	4201.43	10792.40	8360.36	17107.63
b. Scaffoldings Division	4611.76	4123.05	2950.28	8734.81	5100.80	12892.05
c. Yarn Division	4500.52	5037.16	5260.79	9537.68	9874.37	17357.60
d. Garment Division	518.50	674.13	671.60	1192.63	1849.62	2856.78
e. Power Division	473.66	916.44	82.94	1390.10	82.94	1247.28
Total	15,726.97	15,920.65	13,167.04	31,647.63	25,268.09	51,461.34
Less : Inter Segment Revenue	1399.85	607.87	299.28	2007.72	1022.11	2799.41
Net Sales / Income from Operations	14,327.12	15,312.78	12,867.76	29,639.90	24,245.98	48,661.93
2 Segment Results Profit/(Loss) after Depreciation but Before Finance Cost and Exceptional Items						
a. Drum Closures Division	1814.05	1927.42	1145.57	3741.47	2334.79	5096.23
b. Scaffoldings Division	337.64	358.40	41.05	696.04	150.08	1014.08
c. Yarn Division	408.91	952.51	150.93	1361.42	(1570.34)	(1486.66)
d. Garment Division	(57.52)	102.47	11.00	44.95	95.13	89.95
e. Power Division	(265.34)	(21.61)	(425.55)	(286.95)	(733.11)	(999.65)
Total	2237.74	3319.19	923.00	5556.93	276.54	3713.95
Less :						
i. Finance Cost	138.28	179.89	267.78	318.16	469.52	693.15
ii. Other un-allocable expenditure net off un- allocable income	(276.18)	(139.56)	(71.05)	(415.73)	(155.92)	82.69
Total Profit Before Tax	2375.64	3278.86	726.27	5654.50	(37.06)	2938.11
3 Capital Employed (Segment Assets - Segment Liabilities)						
a. Drum Closures Division	6642.37	6891.01	5777.71	6642.37	5777.71	5727.80
b. Scaffoldings Division	7901.06	6277.42	5061.67	7901.06	5061.67	4603.33
c. Yarn Division	4951.71	5940.43	9250.81	4951.71	9250.81	7814.95
d. Garment Division	837.68	877.73	1510.99	837.68	1510.99	1129.70
e. Power Division	4208.49	4055.56	4393.10	4208.49	4393.10	3793.73
Total	24541.32	24042.15	25994.28	24541.32	25994.28	23069.51

Quarterly Highlights



Technocraft Industries (India) Limited

Where the best is yet to come

Statements of Standalone Unaudited Financial Results for the Quarter & Half year ended September 30, 2012

Part-I

in Lacs

Sr. No.	PARTICULARS	Standalone Quarter ended			Standalone Year to Date		Standalone Year ended
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.12
1	Net Sales/Income from operations (Net of Excise Duty)	14327.12	15312.78	12867.76	29639.90	24245.98	49678.07
	Other Operating Revenue	1707.40	1408.26	1154.22	3115.66	2513.32	5644.31
	Total Income	16034.52	16721.04	14021.98	32755.56	26759.30	55322.38
2	Expenditure						
(a)	Cost of Materials Consumed	8149.36	8333.82	6701.00	16483.18	14976.57	30522.66
(b)	Purchase of Stock-in-trade	672.15	345.78	227.16	1017.93	396.39	1551.94
(c)	Change in Inventories of Finished goods, WIP & Stock in trade	282.32	54.30	1956.95	336.62	2632.93	1996.74
(d)	Employee benefits expense	775.84	842.79	798.51	1618.63	1487.88	3369.29
(e)	Depreciation and Amotisation expenses	691.65	670.94	793.74	1362.59	1582.85	3042.36
(f)	Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	3205.42	3542.46	3243.45	6747.88	6386.60	13036.23
	Total Expenses	13776.74	13790.09	13720.81	27566.83	27463.22	53519.22
3	Profit From Operation before Other Income, Finance Cost & Exceptional Items (1-2)	2257.78	2930.95	301.17	5188.73	(703.92)	1803.16
4	Other Income	397.51	497.45	360.45	894.96	646.72	1292.17
5	Profit from ordinary activities before Finance cost & Exceptional Items (3+4)	2655.29	3428.40	661.62	6083.69	(57.20)	3095.33
6	Finance Cost	149.53	183.63	285.19	333.16	490.50	722.33
7	Profit From Operation after Finance Cost but before Exceptional Items (5-6)	2505.76	3244.77	376.43	5750.53	(547.70)	2373.00
8	Exceptional items (Forex diff.on conversion)	(130.12)	34.09	349.84	(96.03)	510.64	565.11
9	Profit from Ordinary activities before tax (7+8)	2375.64	3278.86	726.27	5654.50	(37.06)	2938.11
10	Tax expenses	742.52	1063.12	9.24	1805.64	(21.74)	1107.65
11	Net Profit from ordinary activities after tax (9-10)	1633.12	2215.74	717.03	3848.86	(15.32)	1830.46
12	Extraordinary items (net of Tax expenses)						
13	Net Profit (+) / Loss (-) for the period (11-12)	1633.12	2215.74	717.03	3848.86	(15.32)	1830.46
14	Share of profit/(Loss) of Associates	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit/(Loss) after taxes, Minority Interest and Share of Profit/(Loss) of Associates (13+14+15)	-	-	-	-	-	-
17	Paid-up equity share capital (FV of Rs.10 per share)	3152.68	3152.68	3152.68	3152.68	3152.68	3152.68
18	Reserves excluding revaluation reserves as per Balance sheet of Previous accounting Year	42864.60	41231.48	37536.34	42864.60	37536.34	39015.73
19	Earnings Per Share (EPS)						
	Basic and diluted EPS before and after Extraordinary items for the period for the year to date and the previous year not to be annualised)	5.18	7.03	2.27	12.21	(0.05)	5.81

Part II

A PARTICULAR OF SHAREHOLDING							
1	Public Shareholding						
	- Number of Shares	7890188	7890188	7890188	7890188	7890188	7890188
	- Percentage of shareholding	25.03%	25.03%	25.03%	25.03%	25.03%	25.03%
2	Promoters and promoter group Shareholding						
	a) Pledged/ Encumbered						
	- No. of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of the Company)	NA	NA	NA	NA	NA	NA
	b) Non- Encumbered						
	- No. of Shares	23636562	23636562	23636562	23636562	23636562	23636562
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	74.97%	74.97%	74.97%	74.97%	74.97%	74.97%
B	Particulars	30.09.12	Particular				30.09.12
	Pending at the Begning of the quarter	0	Disposed of During the qtr				0
	Received during the quarter	0	Unresolved end of the qtr				0

Notes

- The above results have been reviewed by the Audit Committee, and approved by the Board of Directors in their meeting held on 7th November 2012.
- The Statutory Auditors of the Company have carried out a limited Review of the Unaudited Financial Results for the quarter ended on 30th September 2012
- The Company is engaged in 5 segments 1) Drum Closure Division 2) Scaffolding Division 3) Yarn Division 4) Power Division 5) Garment Division
- Board Approved Interim Dividend of Rs. 1/- per share for the Financial Year 2012-13
- Book value per share as on 30.09.2012 is ₹.145.97
- Previous Years figures have been regrouped wherever necessary to bring in line with Revised Schedule VI.

For Technocraft Industries (India) Limited

Place: Mumbai
Date: 07.11.2012

Statements of Assets and Liabilities

Particular		Standalone	
		As on 30.09.2012 (Unaudited)	As on 31.03.2012 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share Capital	3152.68	3152.68
	(b) Reserve and Surplus	43099.66	39257.92
	(C) Money Received against share warrants		
	Sub-total Shareholders's Funds	46252.34	42410.60
2	Share application money pending allotment		
3	Minority Interest	-	-
4	Non-current liabilities		
	(a) Long term borrowing	604.55	695.55
	(b) Deferred tax liabilities (net)	-	-
	(c) Other long-term liabilities	104.12	99.69
	(d) Long term provisions	-	-
	Sub-total of Non Current liabilities	708.67	795.24
5	Current Liabilities		
	(a) Short term borrowings	9777.73	7658.10
	(b) Trade payables	2736.81	2768.96
	(c) Other current liabilities	2777.89	2640.70
	(d) Short term provisions	342.08	720.02
	Sub-total of Current liabilities	15634.51	13787.78
	TOTAL-EQUITY AND LIABILITIES	62595.52	56993.62
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	12325.26	13277.47
	(b) Goodwill on consolidation	-	-
	(c) Non Current investments	5381.72	5759.71
	(d) Deferred tax assets (net)	579.97	440.81
	(e) Long term loans and advances	251.32	350.05
	(f) Other non-current assets	105	1030.00
	Sub-total of Non Current Assets	18643.27	20858.04
2	Current assets		
	(a) Current investments	12110.12	-
	(b) Inventories	8881.04	9157.33
	(c) Trade receivable	16647.7	13651.86
	(d) Cash and cash equivalents	1211.95	1056.58
	(e) Short terms loan and advances	1264.76	8496.74
	(f) Other current assets	3836.68	3773.07
	Sub-total of Current Assets	43952.25	36135.58
	TOTAL ASSETS	62595.52	56993.62