

**Segment wise Revenue , Results and Capital Employed for the quarter ended 30.06.2012**

Particulars	Quarter ended (Unaudited)			Year ended (Audited)
	30.06.12	31.03.12	30.06.11	31.03.2012
<b>1 Segment Revenue(Net Sale / income from each segment under this head )</b>				
a. Drum Closures Division	5169.87	4437.57	4172.42	17107.63
b. Scaffoldings Division	4123.05	3987.54	2150.52	12892.05
c. Yarn Division	5037.16	4305.78	4613.58	17357.60
d. Garment Division	674.13	375.35	1178.02	2856.78
e. Power Division	916.44	851.12	0.00	1247.28
<b>Total</b>	<b>15,920.65</b>	<b>13,957.36</b>	<b>12,114.54</b>	<b>51,461.34</b>
<b>Less : Inter Segment Revenue</b>	607.87	1425.01	722.83	2799.41
<b>Net Sales / Income from Operations</b>	<b>15,312.78</b>	<b>12,532.35</b>	<b>11,391.71</b>	<b>48,661.93</b>
<b>2 Segment Results Profit before tax and interest from each segment</b>				
a. Drum Closures Division	1927.42	1057.24	1189.22	5096.23
b. Scaffoldings Division	358.40	171.29	109.03	1014.08
c. Yarn Division	952.51	290.77	(1721.27)	(1486.66)
d. Garment Division	102.47	(49.29)	84.13	89.95
e. Power Division	(21.61)	(194.86)	(307.56)	(999.65)
<b>Total</b>	<b>3319.19</b>	<b>1275.15</b>	<b>(646.45)</b>	<b>3713.95</b>
<b>Less :</b>				
i. Interest	183.63	211.39	168.73	693.15
ii. Other un-allocable expenditure net off un- allocable income	(143.30)	183.39	(51.85)	82.69
<b>Total Profit Before Tax</b>	<b>3278.86</b>	<b>880.37</b>	<b>(763.33)</b>	<b>2938.11</b>
<b>3 Capital Employed (Segment Assets - Segment Liabilities)</b>				
a. Drum Closures Division	6891.01	5727.80	4170.18	5727.80
b. Scaffoldings Division	6277.42	4603.33	5643.47	4603.33
c. Yarn Division	5940.43	7814.95	10755.85	7814.95
d. Garment Division	877.73	1129.70	1999.17	1129.70
e. Power Division	4055.56	3793.73	4733.19	3793.73
<b>Total</b>	<b>24042.15</b>	<b>23069.51</b>	<b>27301.86</b>	<b>23069.51</b>

Notes:

- 1 Segment Revenue ( Sale of Product), Segment Results, Segment assets and Segment liabilities shall
- 2 The Above information shall be furnished for each of the reportable primary segments as identified in
- 3 Previous Years figures have been regrouped wherever necessary .

**For Technocraft Industries (India) Limited**

Place : Mumbai  
Date : 09.08.2012

**Managing Director**

TECHNOCRAFT INDUSTRIES (INDIA) LTD.

PART -1

Statements of Standalone Unaudited Financial Results for the quarter ended June 30, 2012

₹. in Lacs

Sr. No.	PARTICULARS	Standalone Quarter ended			Standalone Year ended
		Unaudited	Unaudited	Unaudited	Audited
		30.06.12	31.03.2012	30.06.11	31.03.12
1	Net Sales/Income from operations	15312.78	13452.60	11391.71	49678.07
	Other Operating Revenue	1408.26	1394.11	933.15	5644.31
	<b>Total Income</b>	<b>16721.04</b>	<b>14846.71</b>	<b>12324.86</b>	<b>55322.38</b>
2	<b>Expenditure</b>				
(a)	Cost of Materials Consumed	8333.82	8430.57	8238.33	30392.19
(b)	Purchase of Stock-in-trade	345.78	432.35	169.23	1551.94
(c)	Change in Inventories of Finished goods, WIP & Stock in trade	54.30	(435.69)	675.98	1996.74
(d)	Employee benefits expense	842.79	1138.77	689.37	3369.29
(e)	Depreciation and Amotisation expenses	670.94	891.17	789.11	3042.36
(f)	Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown seperately)	3542.46	3264.18	3180.38	13166.70
	<b>Total Expenses</b>	<b>13790.09</b>	<b>13721.35</b>	<b>13742.40</b>	<b>53519.22</b>
3	<b>Profit From Operation before Other Income, Finance Cost &amp; Exceptional Items (1-2)</b>	<b>2930.95</b>	<b>1125.36</b>	<b>(1417.54)</b>	<b>1803.16</b>
4	Other Income	497.45	239.47	698.72	1292.17
	<b>Profit from ordinary activities before Finance cost &amp; Exceptional Items (3+4)</b>	<b>3428.40</b>	<b>1364.83</b>	<b>(718.82)</b>	<b>3095.33</b>
6	Finance Cost	183.63	106.24	205.31	722.33
	<b>Profit From Operation after Finance Cost but before Exceptional Items (5-6)</b>	<b>3244.77</b>	<b>1258.59</b>	<b>(924.13)</b>	<b>2373.00</b>
8	Exceptional items(Forex diff.on conversion)	34.09	(378.22)	160.80	565.11
9	<b>Profit from Ordinary activities before tax (7+8)</b>	<b>3278.86</b>	<b>880.37</b>	<b>(763.33)</b>	<b>2938.11</b>
10	Tax expenses	1063.12	447.46	(30.98)	1107.65
11	<b>Net Profit from ordinary activities after tax (9-10)</b>	<b>2215.74</b>	<b>432.91</b>	<b>(732.35)</b>	<b>1830.46</b>
12	Extraordinary items (net of Tax expenses)				
13	<b>Net Profit (+) / Loss (-) for the period (11-12)</b>	<b>2215.74</b>	<b>432.91</b>	<b>(732.35)</b>	<b>1830.46</b>
14	<b>Share of profit/(Loss) of Associates</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
15	<b>Minority Interest</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Net Profit/(Loss) after taxes, Minority Interest and Share of Profit/(Loss) of Associates (13+14+15)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
17	Paid-up equity share capital (FV of Rs.10 per share)	3152.68	3152.68	3152.68	3152.68
18	Reserves excluding revaluation reserves as per Balance sheet of Previous accounting Year	41231.48	39015.73	37133.33	39015.73
19	<b>Earnings Per Share (EPS)</b>				
	Basic and diluted EPS before and after Extraordinary items for the period for the year to date and the previous year not to be annualised)	<b>7.03</b>	<b>1.37</b>	<b>(2.32)</b>	<b>5.81</b>

Part II

A PARTICULAR OF SHAREHOLDING					
1	Public Shareholding				
	- Number of Shares	7890188	7890188	7890188	7890188
	- Percentage of shareholding	25.03%	25.03%	25.03%	25.03%
2	Promoters and promoter group Shareholding				
	a) Pledged/ Encumbered				
	- No. of Shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of the Company)	NA	NA	NA	NA
	b) Non- Encumbered				
	- No. of Shares	23636562	23636562	23636562	23636562
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	74.97%	74.97%	74.97%	74.97%
B	Particulars	30.06.12	Particular	30.06.12	
	Pending at the Begning of the quarter	0	Disposed of During the qty	0	
	Received during the quarter	0	Unresolved end of the qty	0	

Notes

- The above financial results after being reviewed by the Audit Committee were approved and taken on record by the Board of Directors in their meeting held on 9th August, 2012
- The Company is engaged in 5 segments 1)Drum Closure Division 2) Scaffolding Division 3) Yarn Division 4) Power Division 5) Garment Division (formerly known as Danube Fashions Limited)
- Annual General Meeting of the Company Will be held on 28th September, 2012 at Registered officer of the Company at 11.00 A.M.
- Book value per share as on 30.06.2012 is ₹.140.78
- Previous Years figures have been regrouped wherever necessary to bring in line with Revised Schedule VI.

For Technocraft Industries (India) Limited

Place: Mumbai  
Date: 09.08.2012

(Managing Director)