

**Segment wise Revenue , Results and Capital Employed for the quarter ended 31.12.2012**

₹. in Lacs

Particulars	Quarter ended (Unaudited)			Year to Date (Unaudited)		Year ended (Audited)
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
<b>1 Segment Revenue(Net Sale / income from each segment under this head )</b>						
a. Drum Closures Division	4957.89	5622.53	4398.07	15750.29	12758.43	17108.80
b. Scaffoldings Division	4293.04	4611.76	4232.34	13027.85	9333.14	13589.14
c. Yarn Division	4706.67	4500.52	3177.47	14244.36	13051.83	17357.60
d. Garment Division	569.33	518.50	634.37	1761.97	2483.99	3174.67
e. Power Division	1028.60	473.66	313.22	2418.70	396.16	1247.27
<b>Total</b>	<b>15,555.54</b>	<b>15,726.97</b>	<b>12,755.46</b>	<b>47,203.16</b>	<b>38,023.55</b>	<b>52,477.48</b>
<b>Less : Inter Segment Revenue</b>	1472.41	1399.85	352.29	3480.13	1374.40	2,799.41
<b>Net Sales / Income from Operations</b>	<b>14,083.13</b>	<b>14,327.12</b>	<b>12,403.17</b>	<b>43,723.03</b>	<b>36,649.15</b>	<b>49,678.07</b>
<b>2 Segment Results</b>						
<b>Profit/(Loss) after Depreciation but Before Finance Cost and Exceptional Items</b>						
a. Drum Closures Division	1476.80	1814.05	1704.20	5218.27	4038.99	5096.23
b. Scaffoldings Division	233.53	337.64	692.72	929.57	842.79	1014.08
c. Yarn Division	324.79	408.91	(207.09)	1686.21	(1,777.43)	(1486.66)
d. Garment Division	(44.77)	(57.52)	44.12	0.18	139.24	89.95
e. Power Division	(66.22)	(265.34)	(71.68)	(353.17)	(804.79)	(999.65)
<b>Total</b>	<b>1924.14</b>	<b>2237.74</b>	<b>2162.26</b>	<b>7481.07</b>	<b>2438.80</b>	<b>3713.95</b>
<b>Less :</b>						
i. Finance Cost	164.32	149.53	125.59	497.48	616.09	722.33
ii. Other un-allocable expenditure net off un- allocable income	(558.75)	(287.43)	(58.13)	(989.48)	(235.03)	53.51
<b>Total Profit Before Tax</b>	<b>2318.57</b>	<b>2375.64</b>	<b>2094.80</b>	<b>7973.07</b>	<b>2057.74</b>	<b>2938.11</b>
<b>3 Capital Employed (Segment Assets - Segment Liabilities)</b>						
a. Drum Closures Division	7130.79	6642.37	6809.46	7130.79	6809.46	5727.80
b. Scaffoldings Division	7431.84	7901.06	6692.09	7431.84	6692.09	4603.33
c. Yarn Division	9323.69	4951.71	7220.79	9323.69	7220.79	7814.95
d. Garment Division	1047.14	837.68	1408.30	1047.14	1408.30	1129.70
e. Power Division	3833.22	4208.49	4222.96	3833.22	4222.96	3793.73
<b>Total</b>	<b>28766.69</b>	<b>24541.32</b>	<b>26353.60</b>	<b>28766.69</b>	<b>26353.60</b>	<b>23069.51</b>

**Notes :**

1. Previous Years figures have been regrouped wherever necessary to bring in line with Revised Schedule VI .

**For Technocraft Industries (India) Limited**

Place : Mumbai  
Date : 01.02.2013

**Sharad Kumar Saraf**  
**Managing Director**

TECHNOCRAFT INDUSTRIES (INDIA) LTD.

Statements of Standalone Unaudited Financial Results for the Quarter ended December 31, 2012

Part-1

₹. in Lacs

Sr. No.	PARTICULARS	Standalone Quarter ended			Standalone Year to Date		Standalone Year ended
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.12
1	Net Sales/Income from operations (Net of Excise Duty)	14083.13	14327.12	12403.17	43723.03	36649.15	49678.07
	Other Operating Revenue	1222.82	1707.40	1154.93	4338.48	3668.25	5644.31
	<b>Total Income</b>	<b>15305.95</b>	<b>16034.52</b>	<b>13558.10</b>	<b>48061.51</b>	<b>40317.40</b>	<b>55322.38</b>
2	<b>Expenditure</b>						
(a)	Cost of Materials Consumed	8211.97	8149.36	6923.38	24695.15	21899.95	30522.66
(b)	Purchase of Stock-in-trade	864.40	672.15	723.20	1882.33	1119.59	1551.94
(c)	Change in Inventories of Finished goods, WIP & Stock in trade	(382.54)	282.32	(200.50)	(45.92)	2432.43	1996.74
(d)	Employee benefits expense	881.18	775.84	742.63	2499.81	2230.51	3369.29
(e)	Depreciation and Amotisation expenses	706.58	691.65	568.34	2069.17	2151.19	3042.36
(f)	Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown seperately)	3596.57	3205.42	3456.23	10344.45	9844.07	13036.23
	<b>Total Expenses</b>	<b>13878.16</b>	<b>13776.74</b>	<b>12213.28</b>	<b>41444.99</b>	<b>39677.74</b>	<b>53519.22</b>
3	<b>Profit From Operation before Other Income, Finance Cost &amp; Exceptional Items (1-2)</b>	<b>1427.79</b>	<b>2257.78</b>	<b>1344.82</b>	<b>6616.52</b>	<b>639.66</b>	<b>1803.16</b>
4	Other Income	860.12	397.51	444.12	1755.08	1090.84	1292.17
	<b>Profit from ordinary activities before Finance cost &amp; Exceptional Items (3+4)</b>	<b>2287.91</b>	<b>2655.29</b>	<b>1788.94</b>	<b>8371.60</b>	<b>1730.50</b>	<b>3095.33</b>
6	Finance Cost	164.32	149.53	125.59	497.48	616.09	722.33
	<b>Profit From Operation after Finance Cost but before Exceptional Items (5-6)</b>	<b>2123.59</b>	<b>2505.76</b>	<b>1663.35</b>	<b>7874.12</b>	<b>1114.41</b>	<b>2373.00</b>
8	Exceptional items(Forex diff.on conversion)	194.98	(130.12)	431.45	98.95	943.33	565.11
9	<b>Profit from Ordinary activities before tax (7+8)</b>	<b>2318.57</b>	<b>2375.64</b>	<b>2094.80</b>	<b>7973.07</b>	<b>2057.74</b>	<b>2938.11</b>
10	Tax expenses	694.06	742.52	681.93	2499.70	660.19	1107.65
11	<b>Net Profit from ordinary acivities after tax (9-10)</b>	<b>1624.51</b>	<b>1633.12</b>	<b>1412.87</b>	<b>5473.37</b>	<b>1397.55</b>	<b>1830.46</b>
12	Extraordinary items (net of Tax expenses)						
13	<b>Net Profit (+) / Loss (-) for the period (11-12)</b>	<b>1624.51</b>	<b>1633.12</b>	<b>1412.87</b>	<b>5473.37</b>	<b>1397.55</b>	<b>1830.46</b>
14	Share of profit/(Loss) of Associates	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Net Profit/(Loss) after taxes, Minority Interest and Share of Profit/(Loss) of Associates (13+14+15)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
17	Paid-up equity share capital (FV of Rs.10 per share)	3152.68	3152.68	3152.68	3152.68	3152.68	3152.68
18	Reserves excluding revaluation reserves as per Balance sheet of Previous accounting Year	44096.41	42864.60	38949.21	44096.41	38949.21	39015.73
19	<b>Earnings Per Share (EPS)</b>						
	Basic and diluted EPS before and after Extraordinary items for the period for the year to date and the previous year (not to be annualised)	<b>5.15</b>	<b>5.18</b>	<b>4.48</b>	<b>17.36</b>	<b>4.43</b>	<b>5.81</b>

Part II

A PARTICULAR OF SHAREHOLDING							
1	Public Shareholding						
	- Number of Shares	7890188	7890188	7890188	7890188	7890188	7890188
	- Percentage of shareholding	25.03%	25.03%	25.03%	25.03%	25.03%	25.03%
2	Promoters and promoter group Shareholding						
	<b>a) Pledged/ Encumbered</b>						
	- No. of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of the Company)	NA	NA	NA	NA	NA	NA
	<b>b) Non- Encumbered</b>						
	- No. of Shares	23636562	23636562	23636562	23636562	23636562	23636562
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	74.97%	74.97%	74.97%	74.97%	74.97%	74.97%
B	<b>Particulars</b>	<b>31.12.12</b>	<b>Particular</b>			<b>31.12.12</b>	
	Pending at the Begning of the quarter	0	Disposed of During the qtr			0	
	Received during the quarter	0	Unresolved end of the qtr			0	

Notes :

- The above results have been reviewed by the Audit Committee, and approved by the Board of Directors in their meting held on 01st Febrary 2013.
- The Statutory Auditors of the Company have carried out a limited Revie of the Unaudited Financial Results for the quarter ended on 31st December 2012.
- The Company is engaged in 5 segments 1)Drum Closure Division 2) Scaffolding Division 3) Yarn Division 4) Power Division 5) Garment Division
- Book value per share as on 31.12.2012 is ₹.149.87.
- Previous Years figures have been regrouped wherever necessary to bring in line with Revised Schedule VI .

For Technocraft Industries (India) Limited

Place: Mumbai  
Date: 01.02.2013

Sharad Kumar Saraf  
(Managing Director)