

**Part-1**

₹ in Lacs except otherwise stated

Sr. No.	PARTICULARS	Standalone Quarter ended			Standalone Year to Date		Standalone Year ended
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.14
1	Net Sales/Income from operations (Net of Excise Duty)	20,416.16	17,013.13	17,067.69	53,556.37	47,391.76	77,757.72
	Other Operating Revenue	1,307.52	1,445.38	1,547.16	4,166.53	4,272.51	6,080.76
	<b>Total Revenue from Operations</b>	<b>21,723.68</b>	<b>18,458.51</b>	<b>18,614.85</b>	<b>57,722.90</b>	<b>51,664.27</b>	<b>83,838.48</b>
2	<b>Expenditure</b>						
(a)	Cost of Materials Consumed	10,192.52	8,457.87	9,919.83	28,443.89	26,500.72	36,798.54
(b)	Purchase of Stock-in-trade	2,444.42	2,476.87	1,320.83	6,784.86	2,833.59	12,348.86
(c)	Change in Inventories of Finished goods, WIP & Stock in trade	(206.75)	(714.37)	(411.92)	(3,064.14)	(1,767.06)	1,606.04
(d)	Employee benefits expense	1,144.12	1,097.87	980.89	3,286.04	2,944.47	3,918.79
(e)	Depreciation and Amotisation expenses	563.02	513.37	595.95	1,569.74	1,695.39	2,307.12
(f)	Other expenses	4,093.03	4,316.28	4,366.55	12,067.50	11,537.36	15,283.01
	<b>Total Expenses</b>	<b>18,230.36</b>	<b>16,147.89</b>	<b>16,772.13</b>	<b>49,087.89</b>	<b>43,744.47</b>	<b>72,262.36</b>
3	<b>Profit From Operation before Other Income, Finance Cost &amp; Exceptional Items (1-2)</b>	<b>3,493.32</b>	<b>2,310.62</b>	<b>1,842.72</b>	<b>8,635.01</b>	<b>7,919.80</b>	<b>11,576.12</b>
4	Other Income	210.17	354.62	349.58	826.97	1,882.13	2,119.76
5	<b>Profit from ordinary activities before Finance cost &amp; Exceptional Items (3+4)</b>	<b>3,703.49</b>	<b>2,665.24</b>	<b>2,192.30</b>	<b>9,461.98</b>	<b>9,801.93</b>	<b>13,695.88</b>
6	Finance Cost	114.85	144.23	102.13	439.67	305.27	384.50
7	<b>Profit From Operation after Finance Cost but before Exceptional Items (5-6)</b>	<b>3,588.64</b>	<b>2,521.01</b>	<b>2,090.17</b>	<b>9,022.31</b>	<b>9,496.66</b>	<b>13,311.38</b>
8	Exceptional items(Forex diff.on conversion)	(136.88)	(143.18)	(25.53)	(158.82)	1,090.27	697.03
9	Exceptional Items (NSEI investment w/off)	-	-	(965.19)	-	(965.19)	(1,937.04)
10	<b>Profit from Ordinary activities before tax (7+8+9)</b>	<b>3,451.76</b>	<b>2,377.83</b>	<b>1,099.45</b>	<b>8,863.49</b>	<b>9,621.74</b>	<b>12,071.37</b>
11	Tax expenses	1,321.43	801.60	360.05	3,138.81	3,081.71	3,855.43
12	<b>Net Profit from ordinary activities after tax (10-11)</b>	<b>2,130.33</b>	<b>1,576.23</b>	<b>739.40</b>	<b>5,724.68</b>	<b>6,540.03</b>	<b>8,215.94</b>
13	Extraordinary items (net of Tax expenses)						
14	<b>Net Profit (+) / Loss (-) for the period (12-13)</b>	<b>2,130.33</b>	<b>1,576.23</b>	<b>739.40</b>	<b>5,724.68</b>	<b>6,540.03</b>	<b>8,215.94</b>
15	Share of profit/(Loss) of Associates	-	-	-	-	-	-
16	Minority Interest	-	-	-	-	-	-
17	<b>Net Profit/(Loss) after taxes, Minority Interest and Share of Profit/(Loss) of Associates (14+15+16)</b>	<b>2,130.33</b>	<b>1,576.23</b>	<b>739.40</b>	<b>5,724.68</b>	<b>6,540.03</b>	<b>8,215.94</b>
18	Paid-up equity share capital (FV of Rs.10 per share)	3,152.68	3,152.68	3,152.68	3,152.68	3,152.68	3,152.68
19	Reserves excluding revaluation reserves as per Balance sheet of Previous accounting Year	56,218.72	54,088.40	50,680.80	56,218.72	50,680.80	50,505.31
20	<b>Earnings Per Share (EPS)</b>						
	(Basic and diluted EPS before and after Extraordinary items for the period for the year to date and the previous year not to be annualised) (in Rs)	<b>6.76</b>	<b>5.00</b>	<b>2.34</b>	<b>18.16</b>	<b>20.74</b>	<b>26.06</b>

**Part II**

A PARTICULAR OF SHAREHOLDING							
1	Public Shareholding						
	- Number of Shares	7,890,188	7,890,188	7,890,188	7,890,188	7,890,188	7,890,188
	- Percentage of shareholding	25.03%	25.03%	25.03%	25.03%	25.03%	25.03%
2	Promoters and promoter group Shareholding						
	a) Pledged/ Encumbered						
	- No. of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of the Company)	NA	NA	NA	NA	NA	NA
	b) Non- Encumbered						
	- No. of Shares	23,636,562	23,636,562	23,636,562	23,636,562	23,636,562	23,636,562
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	74.97%	74.97%	74.97%	74.97%	74.97%	74.97%
	<b>Particulars</b>	<b>31.12.2014</b>	<b>Particular</b>				<b>31.12.2014</b>
	Pending at the Beginning of the quarter	-	Disposed of During the qtr				2
	Received during the quarter	2	Unresolved end of the qtr				-

**Notes**

- The above Unaudited Standalone financial results for the quarter ended on December 31, 2014 were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 06th February 2015.
- The Statutory Auditors of the Company have carried out a limited Review of the Unaudited Financial Results for the quarter ended on December 31, 2014
- The Depreciation based on the useful life of assets under the provisions of the Companies Act, 2013 with its impact on the statements of Profit & Loss will be done at year end and till then Company continues to provide depreciation at same old rates as provided in the Companies Act, 1956.
- The Company is engaged in 5 segments 1)Drum Closure Division 2) Scaffolding Division 3) Yarn Division 4) Power Division 5) Garment Division
- Book value per share as on 31.12.2014 is ₹.188.32
- Previous Years/quarters figures have been regrouped/rearranged wherever necessary.

**For Technocraft Industries (India) Limited**
**Place:** Mumbai  
**Date:** 06.02.2015

 (Managing Director)  
 (DIN NO. 00035799)

**Segment wise Revenue , Results and Capital Employed for the quarter ended 31.12.2014**

` in Lacs

Particulars	Quarter ended (Unaudited)			Year to Date (Unaudited)		Year ended (Audited)
	31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
<b>1 Revenue from Operations (Net of Excise Duty)</b>						
a. Drum Closures Division	6,328.59	7,043.95	6,135.41	20,028.51	18,358.62	24,976.94
b. Scaffoldings Division	9,976.57	7,383.23	6,918.09	23,841.28	16,065.42	24,856.76
c. Yarn Division	5,323.19	3,857.70	5,304.40	13,447.02	16,698.38	22,747.74
d. Garment Division	758.19	704.92	587.74	1,945.60	1,641.90	2,200.98
e. Power Division	991.00	331.98	1,089.49	2,124.37	2,720.97	3,567.27
f. Commodity Trading	-	-	-	-	-	10,539.00
<b>Total</b>	<b>23,377.54</b>	<b>19,321.78</b>	<b>20,035.13</b>	<b>61,386.78</b>	<b>55,485.29</b>	<b>88,888.69</b>
<b>Less : Inter Segment Revenue</b>	<b>1,653.86</b>	<b>863.27</b>	<b>1,420.28</b>	<b>3,663.88</b>	<b>3,821.02</b>	<b>5,050.21</b>
<b>Net Sales / Income from Operations</b>	<b>21,723.68</b>	<b>18,458.51</b>	<b>18,614.85</b>	<b>57,722.90</b>	<b>51,664.27</b>	<b>83,838.48</b>
<b>2 Segment Results</b>						
<b>Profit/(Loss) after Depreciation but Before Finance Cost</b>						
a. Drum Closures Division	1,715.68	2,063.14	1,554.85	5,955.92	6,336.02	7,939.04
b. Scaffoldings Division	1,463.13	874.79	771.52	3,356.48	2,047.91	3,196.69
c. Yarn Division	279.03	(297.94)	(294.68)	25.13	1,481.26	2,032.15
d. Garment Division	(51.68)	(77.83)	(73.70)	(168.21)	(62.01)	(129.76)
e. Power Division	92.43	(279.94)	51.33	(246.91)	(240.04)	(434.66)
f. Commodity Trading						(1,772.67)
<b>Total</b>	<b>3,498.59</b>	<b>2,282.22</b>	<b>2,009.32</b>	<b>8,922.41</b>	<b>9,563.14</b>	<b>10,830.79</b>
<b>Less :</b>						
i. Finance Cost	114.85	144.23	102.13	439.67	305.27	384.50
ii. Other un-allocable expenditure net off un- allocable income	(68.02)	(239.84)	807.74	(380.75)	(363.87)	(1,625.08)
<b>Total Profit Before Tax</b>	<b>3,451.76</b>	<b>2,377.83</b>	<b>1,099.45</b>	<b>8,863.49</b>	<b>9,621.74</b>	<b>12,071.37</b>
<b>3 Capital Employed (Segment Assets - Segment Liabilities)</b>						
a. Drum Closures Division	9,237.54	10,912.71	9,905.74	9,237.54	9,905.74	10,004.57
b. Scaffoldings Division	20,410.20	15,877.10	13,718.02	20,410.20	13,718.02	15,360.08
c. Yarn Division	9,695.77	7,579.88	9,409.80	9,695.77	9,409.80	10,567.99
d. Garment Division	2,627.53	2,658.06	1,229.60	2,627.53	1,229.60	1,288.90
e. Power Division	3,304.31	2,526.96	3,573.99	3,304.31	3,573.99	2,724.49
<b>Total</b>	<b>45,275.35</b>	<b>39,554.71</b>	<b>37,837.15</b>	<b>45,275.35</b>	<b>37,837.15</b>	<b>39,946.03</b>

**Notes**

1. Segment Revenue( Sale of Product), Segment Results, Segment assets and Segment liabilities shall have the same meaning as defined in the AS on Segment Reporting (AS-17) issued by ICAI
2. The above information shall be furnished for each of the reportable Primary segments as identified in accordance with AS-17, issued by ICAI
3. Revenue from operations as on 31-12-2014 is exclusive of unallocable Revenue
4. Previous Years figures have been regrouped wherever necessary.